

# **Executive Summary**

Willamette Education Service District (WESD) is one of 19 Education Service Districts serving Oregon's approximately 580,000 students. WESD plays an integral role in education in Marion, Polk and Yamhill counties, and some programs span across Oregon. Our impact assures the vitality of education communities statewide.

WESD works collaboratively with our school districts and public and private partners. Through these collaborations we are able to create financial and operational efficiencies. Our expertise is invaluable in strengthening teaching and learning supports for student achievement and supporting school district staff. We are vital in assuring that students have equal access to needed services, regardless of school district size or zip code.

# School District Support • Local Service Plan

# Programs for Children with Special Needs

Audiology/Vision Services Autism Services Behavior Services Early Intervention Evaluation & Services Nursing Services Occupational/Physical Therapy Services Speech/Language Services Transition Services

#### School Improvement Services

Cascade School Improvement Family Support Advocates Library Media Services Mid-Willamette Education Consortium School Safety Services Willamette Curriculum Coalition Willamette Promise College & Career Readiness

### Willamette Education Service District serves

21 SCHOOL DISTRICTS 156 SCHOOLS 84,000 STUDENTS

> In Marion, Polk and Yamhill counties

#### Technology and Administrative Services

Business & Financial Software Data Warehouse Email Hosting Internet Connectivity Network Engineering School Messenger Services Student Information System Substitute Employee Management Services Technology Systems Support Services

#### SCHOOL DISTRICTS we serve in Marion, Polk and Yamhill counties

ΑΜΙΤΥ	NORTH MARION
CASCADE	NORTH
CENTRAL	SANTIAM
DALLAS	PERRYDALE
DAYTON	SALEM-KEIZER
FALLS CITY	SHERIDAN
GERVAIS	SILVER FALLS
JEFFERSON	ST. PAUL
MCMINNVILLE	WILLAMINA
MT. ANGEL	WOODBURN
NEWBERG	YAMHILL-
NEWBERG	CARLTON

# School District Services by Area

1% Administrative Services 10% School Improvement 10% School Improvement 12% Technology 12% Support 77% Programs for Children with Special Needs

# CHILDREN & YOUTH we serve

#### **SPECIAL EDUCATION**

**36** BEHAVIOR

**336** EARLY INTERVENTION

1,071 EARLY CHILDHOOD

1,285 MULTIPLE COMPLEX NEEDS

# 3,995 SCHOOL AGE

## OTHERS

130 YOUTH CORRECTIONS EDUCATION PROGRAM

**19,954** OREGON MIGRANT EDUCATION CENTER

56,000 WILLAMETTE PROMISE



## Major Contracts & Grants

#### **Early Learning**

Early Intervention Birth to 3 yrs. Early Childhood Special Education 3-5 years old

Special Needs Evaluation - Birth to 5 years old

Head Start to Success- serves 3-5 years old

Childcare Resource and Referral (CCR&R)

#### Major Contracts & Grants

Juvenile Detention Education Program Oregon Migrant Education Service Center

**Regional Services** 

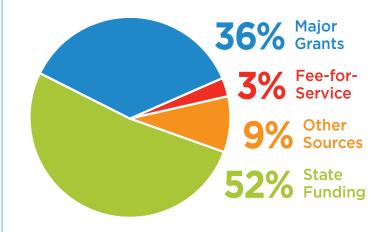
Willamette Migrant Services

Youth Corrections Education Program

## WESD Services Impacting Education Outside of Our Region

Oregon Migrant Education Service Center - Statewide Oregon Textbook Media Center -Statewide OrSkills Essential Skills Assessment - Statewide Willamette Promise - 41 districts Data Warehouse - 94 districts Willamette Migrant Education -33 districts

### Agency Funding Sources



State funding supports services to school districts through the local service plan.

Our major contract programs are funded with a combination of state and federal resources to address statewide and regional educational challenges.

Our fee-for-service programs provide additional funding to provide needed programming to school districts in and outside our region.